

Public Hearing Notice on FY 2019-2020 Budget

Date: June 18, 2019

Time: 6:30 Special Called Meeting Public Budget Hearing

7:00 p.m. Regular Meeting

Date June 27th, 2019 Special Called Meeting to adopt Budget

7:00 p.m.

Place: Weber City Town Hall in Weber City, VA.

Purpose: To hold a public hearing on the FY 2019-2020 proposed budget. No tax rate increases are included in the proposed budget.

Income for Fiscal Year 2019-2020

FINES	\$	11,674.00
1% Sales Tax	\$	37,500.00
Real Estate Tax	\$	114,040.00
Past Due & Delinquent Tax	\$	8,129.00
BPOL Tax	\$	41,400.00
Franchise Tax	\$	31,580.00
Utility Tax	\$	50,932.00
Rolling Stock Tax	\$	2,375.00
Expected Grants	\$	67,000.00
LEAA Monies	\$	32,828.00
Meals Tax	\$	120,000.00
Reserves Police Car Grants/ Software Purchase	\$	65,000.00
Misc. Inc. (Interest, Snow Removal)	\$	2,580.00
Total FY 2019-2020 Income	\$	585,038.00

Expenses for Fiscal Year 2019-2020

Administration	\$	204,810.00
Utilities	\$	24,500.00
Refuse Collection	\$	40,920.00
Related Police Department Expenses	\$	193,206.00
New Projects/ 2POLICE CARS/ACCOUNTING SOFTWARE	\$	105,602.00
Donations	\$	16,000.00
Total FY 2019-2020 Expenses	\$	585,038.00