

Public Hearing Notice

Date/Time: June 15, 2021 Special Called Public Budget Hearing 6:30 p.m.

Date/Time: June 29, 2021 Special Called Meeting to adopt Budget 6:00 p.m.

Place: Weber City Town Hall in Weber City, VA

Purpose: To hold a public hearing on the FY 2021-2022 proposed budget.

Projected Income

Bank Franchise Tax	21,500.00
Business Tax and License Fee	38,000.00
Court Collections	20,000.00
Gaming Tax	15,000.00
Grant Income	47,828.00
Local Sales Tax	43,500.00
Meals Tax	156,000.00
Misc. Revenue	10,103.00
Real Estate Tax	162,100.00
Rolling Stock	2,300.00
Tobacco Tax	9,000.00
Utilities Tax	53,265.00
Total Projected Income	578,596.00

Projected Expenses

Fire Department	15,300.00
Garbage	82,500.00
Administration	136,644.84
Police Dept.	316,741.16
Streets	27,410.00
Total Projected Expenses	578,596.00