

# PUBLIC HEARING NOTICE ON PROPOSED FY 2023-2024 BUDGET

**Date:** June 20, 2023  
**Time:** 6:30 p.m., Special Called Public Budget Hearing  
This hearing covers the proposed budget 2023-2024 which includes the following proposed tax rate increases: Tobacco Tax Increase & BPOL Tax increase as well as implementing a fee of \$25.00 per Trash Can for Residential refuse pickup.

**Date:** June 20, 2023  
**Time:** 7:00 p.m., Regular Town Council Meeting

**Date:** June 29, 2023  
**Time:** 7:00 p.m., Special Called Meeting to adopt Budget

## General Fund Revenue

Charges for services.....	\$300.00
Grant Income.....	57,000.00
License and Permits.....	107,000.00
Penalty and Interest Earned.....	4,400.00
Refuse.....	120,000.00
Special Events.....	3,500.00
Supplements Funding Sources.....	26,700.00
Tax Collections.....	574,200.00
<b>Total .....</b>	<b>\$893,100.00</b>

## General Fund Expenditures

General Administration.....	\$220,200.00
Capital Improvement.....	75,000.00
Public Safety.....	372,800.00
Refuse.....	129,600.00
Streets.....	95,500.00
<b>Total.....</b>	<b>\$893,100.00</b>

# TOWN OF WEBER CITY